

B20F  
051-TCJN

**BUDGET & FINANCE**

MOTION NUMBER 45

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_


**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the City Administrative Officer, with the assistance of the Chief Legislative Analyst, to report on the feasibility of using additional reserve funds to offset proposed furloughs in City departments that provide direct housing, homeless, senior, and social services, including the Housing and Community Investment Department, Economic and Workforce Development Department, Department of Aging, Department on Disability and the Department of Recreation and Parks.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

  
DAVID E. RYU  
Councilmember, 4<sup>th</sup> District

SECONDED BY:



**ORIGINAL**



**MAY 27 2020**

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE**

**SEE COUNCIL FILE NO. 20-0600-S45**

B20F  
052-MAJS

## BUDGET & FINANCE

MOTION NUMBER 46

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_


### MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the City Administrative Officer, with the assistance of the Chief Legislative Analyst, to report on the feasibility of providing funding (\$1M) for the Bureau of Street Services' Motor Sweeper Route Optimization Technology (no positions) for the remapping and optimization of Street Sweeping Routes.

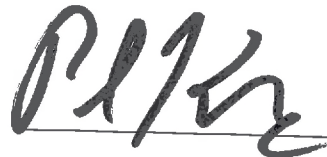
TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

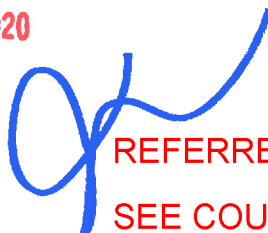
  
\_\_\_\_\_  
DAVID E. RYU  
Councilmember, 4<sup>th</sup> District

SECONDED BY:

  
\_\_\_\_\_

ORIGINAL

MAY 27 2020



REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S46

B20F  
053-MAJS

**BUDGET & FINANCE**

MOTION NUMBER 47

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the City Administrative Officer, with the assistance of the Chief Legislative Analyst, to report on the feasibility of restoring funding for the repair and reconstruction of failed asphalt streets and failed concrete streets to FY 2019-20 funding levels.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: David E. Ryu  
DAVID E. RYU  
Councilmember, 4<sup>th</sup> District

SECONDED BY: [Signature]

**ORIGINAL**

MAY 27 2020

REFERRED TO THE BUDGET AND FINANCE COMMITTEE  
SEE COUNCIL FILE NO. 20-0600-S47

B20F  
054-ABG

**BUDGET & FINANCE**

MOTION NUMBER 48

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to delete the request to the City Attorney to prepare and present an ordinance amending the Administrative Code regarding Transit Occupancy Tax and the Arts and Cultural Facilities Trust Fund, as further detailed in Exhibit H, Budget Page 39, "I. Ordinance Changes 2."

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: De'3  
DAVID E. RYU  
Councilmember, 4<sup>th</sup> District

SECONDED BY: P. King

**ORIGINAL**

MAY 27 2020

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S48

BUDGET & FINANCE

B20F  
056-XR

MOTION NUMBER 49

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the City Administrative Officer, with the assistance of the Chief Legislative Analyst to report with recommended deletions of position authority from departments whose operations may be reduced in light of the COVID-19 State of Emergency, in order to restore resolution authority for one Environmental Specialist II and one City Planning Associate in the Department of City Planning without funding to conduct the Wildlife Pilot Study.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Deis  
DAVID E. RYU  
Councilmember, 4<sup>th</sup> District

SECONDED BY: PKB

ORIGINAL

MAY 27 2020

*or*

REFERRED TO THE BUDGET AND FINANCE COMMITTEE  
SEE COUNCIL FILE NO. 20-0600-S49

BUDGET & FINANCE

B20F  
049-MAJS

MOTION NUMBER 50

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the Bureau of Sanitation and the City Administrative Officer to report with an appropriate classification in order to add resolution authority without funding in the Bureau of Sanitation for a position to serve as a Labor Relations Advocate.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

GILBERT A. CEDILLO  
Councilmember, 1<sup>st</sup> District

SECONDED BY:

ORIGINAL

MAY 27 2020

REFERRED TO THE BUDGET AND FINANCE COMMITTEE  
SEE COUNCIL FILE NO. 20-0600-S50

**BUDGET & FINANCE**

B20F  
041-XR

MOTION NUMBER 51

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to add resolution authority and funding for one Personnel Director, two Senior Personnel Analyst I's, and one Personnel Analyst to develop and implement the Human Resources Payroll project, as follows:

PERSONNEL (Budget Page 142)

INCREASE

Salaries - General \$343,330

Related Cost \$146,906

TOTAL CHANGE \$ 490,236

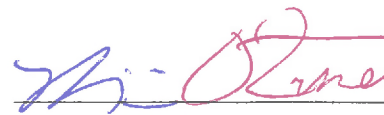
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY:



**ORIGINAL**



**MAY 27 2020**

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE**

**SEE COUNCIL FILE NO. 20-0600-S51**

BUDGET & FINANCE

B20F  
046-TCJN

MOTION NUMBER 52

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to add resolution authority without funding for one Principal Project Coordinator and one Community Services Representative in the Board of Public Works to support Climate Emergency Mobilization Office activities.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Paul Koretz  
PAUL KORETZ  
Councilmember, 5th District

SECONDED BY: Mia O'Hara

ORIGINAL

MAY 27 2020

REFERRED TO THE BUDGET AND FINANCE COMMITTEE  
SEE COUNCIL FILE NO. 20-0600-S52



BUDGET & FINANCE

B20F  
047-XR

MOTION NUMBER 53

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to exempt one Physician and seven Advanced Practice Providers (APPs) in the Custody Care Program, thirty-two Background Investigator I's and eight Background Investigator II's in the Public Safety Division from furloughs, as follows:

PERSONNEL (Budget Page 142)

INCREASE

Salaries - General \$534,300

TOTAL CHANGE \$534,300

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

  
PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY:





MAY 27 2020

MAY 27 2020

ORIGINAL

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S53

BUDGET & FINANCE

B20F  
048-VD

MOTION NUMBER 54

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to set aside funding for Climate Change Emergency Mobilization and Climate Change Emergency Projects, as follows:

UNAPPROPRIATED BALANCE (Budget Page 226)

ADD

Climate Emergency Mobilization Community Assemblies	\$500,000
Climate Emergency Mobilization Commission/Projects	\$300,000

TOTAL CHANGE	<u>\$800,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Paul Koretz  
 PAUL KORETZ  
 Councilmember, 5<sup>th</sup> District



SECONDED BY: M. O'Connell

ORIGINAL

MAY 27 2020 REFERRED TO THE BUDGET AND FINANCE COMMITTEE

SEE COUNCIL FILE NO. 20-0600-S54

B20F  
039-MAJS

**BUDGET & FINANCE**

MOTION NUMBER 50 55

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to add resolution authority without funding in the Bureau of Street Services for one Principal Civil Engineer to support Asset Management & Advanced Planning, two Systems Analysts and two GIS Specialists to support GIS Street Sweeping efforts, one Street Services General Superintendent II to oversee Risk and Liability Crews, and one Street Services General Superintendent II to oversee bureau-wide efforts to improve safety, reduce risk, and mitigate liabilities.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Paul Koretz  
PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY: Mike O'Connell

**MAY 27 2020**

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE  
SEE COUNCIL FILE NO. 20-0600-S55**

**ORIGINAL**